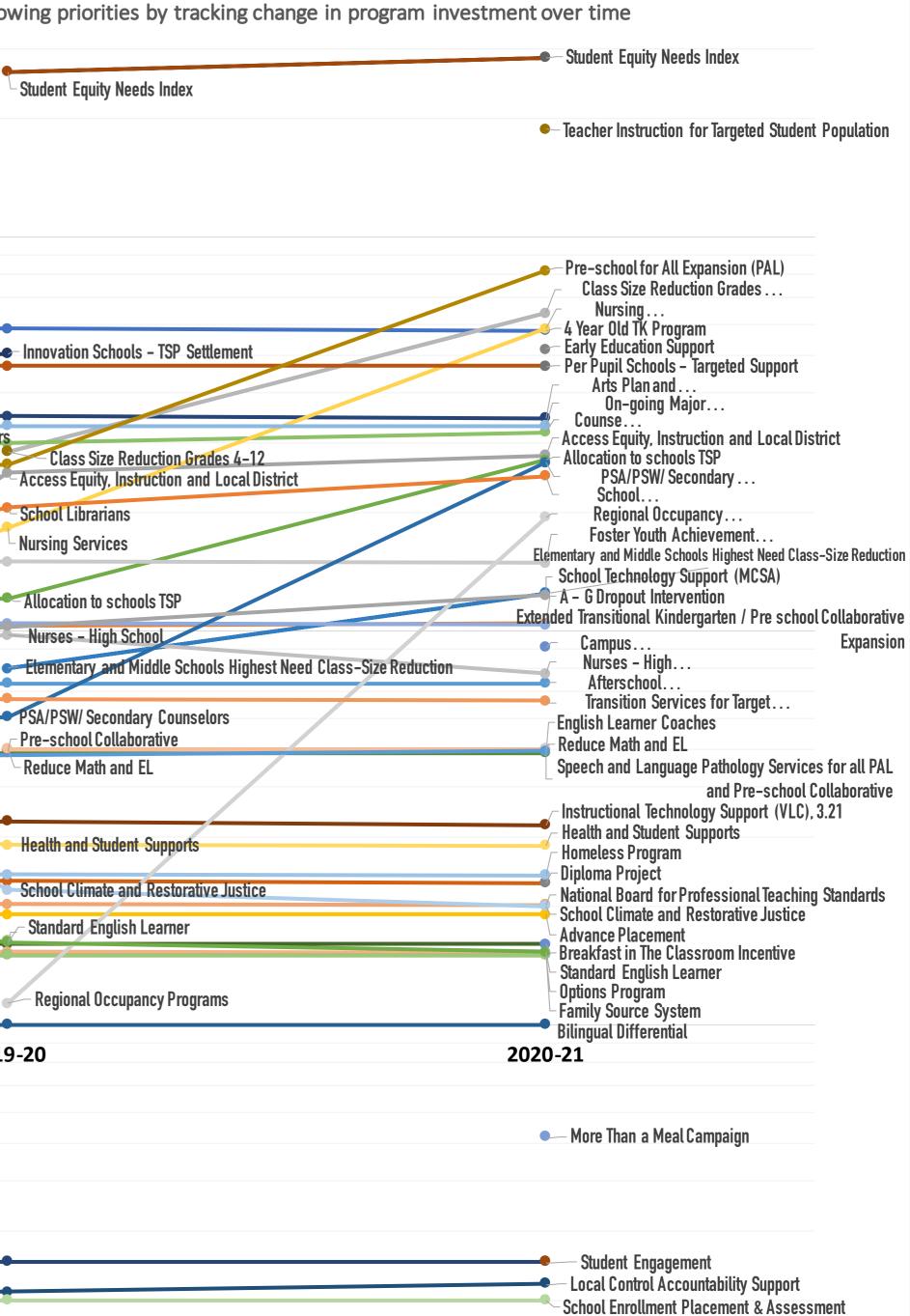
100.00 4 Year Old TK Program Innovation Schools – TSP Settlement Per Pupil Schools - Targeted Support Assistant Principal Arts Plan and Program **On-going Major Maintenance** Innovation Schools – TSP Settlement Counselors **Teacher Support** (Reed Settlement) Pre-school for All Expansion (PAL) Teacher, Elective Counselors Special Ed Aides – longer hours and Supp/Conc Increase Class Size Reduction Grades 4-12 Pre-school for All Expansion (PAL) A – G Dropout Intervention Access Equity, Instruction and Local District Foster Youth Achievement Program School Librarians Allocation to schools TSP School Climate and Restorative Justice **Nursing Services Assistant Principal – Elementary** - LOG SCALE Extended Transitional Kindergarten / Pre school Allocation to schools TSP **Collaborative Expansion** School Librarians School Technology Support (MCSA) Afterschool Program 10.00 Nurses - High School Nurses – High School Spending (in millions) Transition Services for Target Student **Nursing Services** PSA/PSW/ Secondary Counselors **PSA/PSW/ Secondary Counselors Pre-school Collaborative** Librarians - Middle School Reduce Math and EL **Registration Time for Schools** Speech and Language Pathology Services for all PAL and Pre-school Collaborative **Health and Student Supports** English Learner Coaches Parent Engagement School Climate and Restorative Justice Health and Student Supports Standard English Learner Teacher, Elementary (grades 4–5/6) Assistant Principal – Secondary Access Equity, Instruction and Local District Standard English Learner - Regional Occupancy Programs **Homeless** Program 1.00 Diploma Project 2018-19 2019-20 Advance Placement Innovation Focus Schools **Breakfast in The Classroom Incentive Options Program Family Source System** School Fiscal Support **Coordinated Professional Development Framework Bilingual Differential Student Engagement** Local Control Accountability Support School Enrollment Placement & Assessment



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