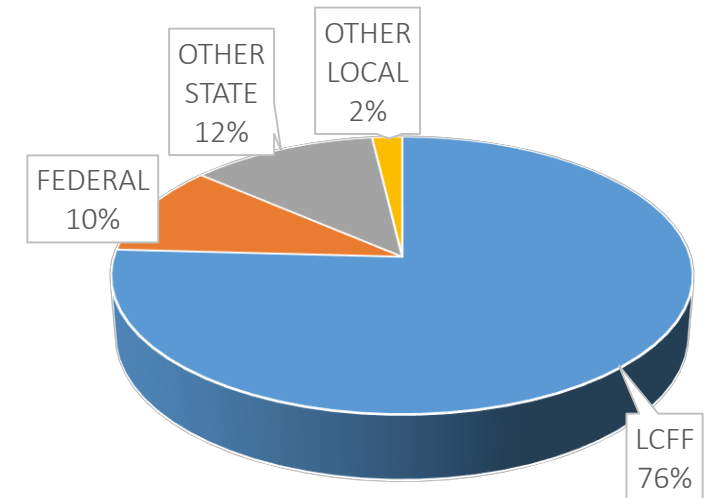


LAUSD General Fund Unrestricted & Restricted Revenues

Source	2020-21 2nd Interim	2020-21 May Revision	Difference	%
LCFF	\$5,646	\$5,146	(\$500)	(9%)
Federal	662	662*	0	0%
Other State	880	873	(7)	(1%)
Other Local	139	139*	0	0%
TOTAL	\$7,327	\$6,820	(\$507)	(7%)



Dollars in millions

* Other estimates pending, including impact on Federal and Local sources