

Item / Purchase description	Expenditure
Food (Grab n Go site) support	\$204,107,024
Alltech Industries; site monitoring services	\$202,115,391
Monitor refrigerated trailers M-F 12N-6:30am & weekends	\$202,115,391
Fam Brands; branded material design and manufacture	\$1,642,500
600K surgical masks for Grab N Go @ \$1.31 ea & 100K N95 @ \$8.54 ea	\$1,642,500
Sonsray Rental and Leasing; Refrigerated trailer rentals	\$156,887
Refrigerated trailer rental @ \$6.1K, \$7.5K, \$8.5K ea variously	\$156,887
unkn; televisions for Learning Centers (Grab n Go support?)	\$148,610
televisions for Learning Centers (Grab n Go support?)	\$148,610
A Thread Ahead; promotional materials	\$39,606
10K baseball caps from Supt for Grab & Go sites @ \$3.92 ea	\$39,606
P&R Paper & Supply; packaging and janitorial supplies	\$4,029
50 cases hairnets @ \$76.50 ea	\$3,825
30 belts, back support @ \$6.80 ea	\$204
Hardware, software and licenses	\$61,143,886
Apple; device manufacturer	\$37,780,000
unkn quantity of "tablets & ipads"	\$37,780,000
Arey Jones; education technology supplier (tinyurl.com/areyjones)	\$22,067,286
~66,339 (est.) chromebooks @ 3/27/20 price of \$226 ea	\$15,000,000
12K windows devices @\$391 ea	\$4,693,275
10K chromebooks @\$226 ea	\$2,261,120
5K protection totes for ipad dlvy @\$16.43 ea	\$82,125
23 laptops @\$1338 ea	\$30,766
Blackboard; education technology and services (tinyurl.com/abtblkbrd)	\$1,157,900
District license, tchr-stu notification functionality	\$1,157,900
IBOSS, Inc.; network security software (tinyurl.com/ibosscloud)	\$138,700
75K malware defense licenses @ \$1.85 ea	\$138,700
Food (Grab n Go site) acquisitions	\$28,567,159
Multiple unk food/supply vendors	\$24,917,340
unk food items in support of Grab n Go sites	\$23,451,708
22.8K unk food items in support of Grab n Go sites @ \$46.14/case	\$1,054,198
7.7K unk food items in support of Grab n Go sites @ \$43.38/case	\$334,928
6.8K unk food items in support of Grab n Go sites @ \$11.22/case	\$76,507
Gold Star Foods	\$3,097,901
unk food items in support of Grab n Go sites	\$1,842,699
24.3K unk food items in support of Grab n Go sites @ \$30.59/case	\$744,642
6.8K Maple Waffle and Banana Bread @ \$32.27/case	\$220,092
3.1K Chicken & Cheese Sliders @ \$53.67/case	\$165,304
4K Round Tortilla Chips @ \$24.48/case	\$96,941
560 Cheese Stick Meal Kit @ \$50.40/case	\$28,224
Sysco	\$235,170
unk food items in support of Grab n Go sites	\$235,170
Let's Do Lunch, dba Integrated Food Service	\$210,800
unk food items in support of Grab n Go sites	\$210,800
State of California	\$67,956
4.2K Applesauce Cups @ \$16.18/case	\$67,956
Bestway Sandwiches Inc	\$37,992
1K Cinnamon Pan Dulce @ \$37.69/case	\$37,992
Instructional support	\$9,733,701
Edgenuity; private online education company (edgenuity.com)	\$6,650,000
Summer School Credit Recovery: 30K/sem (HS), 40K/sem (MS)	\$6,650,000
Amazon; e-commerce and technology	\$1,975,676
133,648 headphones @ \$14.78 ea	\$1,975,652
tchr instruct pkg mailing @ 0.24 ea	\$24
Multiple unk professional svcs vendors	\$750,000
PD for distance learning & distribution of 1:1 learning devices	\$750,000
Pro 3 Communications; online retailer	\$187,500
250K earbuds @ \$0.75 ea	\$187,500
Multiple unk vendors	\$107,600
unk quantity unkn purchases for stores warehouse	\$107,600
Zoom Video Communications, Inc.; online conferencing svc (zoom.com)	\$33,926
Webinar Annual License Agreement for up to 10,000 views	\$33,926
Monitor EDU; online proctoring svc (monitoredu.com)	\$25,000
2.5K exams monitored online @ \$18.01 per exam	\$25,000
LogMeIn; cloud-based remote connectivity svcs (logmein.com)	\$3,999
100 licenses for HR certificated recruitment @ \$39.99 ea	\$3,999
Internet capacity	\$7,032,000
Verizon; Mobile broadband svc and devices	\$4,600,000
anytime/anywhere mobile access	\$4,600,000
T-Mobile USA; Mobile broadband svc and devices	\$2,432,000
increase broadband capacity	\$2,432,000
Cleaning/facilities support/PPE	\$3,312,613
Multiple unk vendors/stores procurement	\$1,419,734
unk quantity Nitrile Gloves, Paper Towels, Toilet Paper @ ? Ea	\$853,737
unk quantity disinfectant, soap, paper towels @ ? Ea	\$261,465
unk quantity cleaning and safety supplies @ ? Ea	\$186,657
5K face shields @ \$20.58 ea	\$102,875
417 thermal thermometers @ \$35.97 ea	\$15,000
TBD	\$1,100,000
IFB for sanitizing products and hand soap for school sites in advance of re-opening	\$1,100,000
Hillyard, Inc.; cleaning and hygiene mfg and dist (hillyard.com)	\$242,122
27 E-Mist sprayer and accessories @ \$4587 ea	\$123,857
28 E-Mist sprayer and accessories @ \$4224 ea	\$118,266
Gorm, Inc.; janitorial svcs (gorminc.com)	\$136,509
sanitizer (2oz) @? ea, (950ml) @ ? ea	\$113,271
sanitizer (8oz) @\$4.54 ea	\$23,238
Custom Fab Inc.; contract sewing svcs (customfabusa.com)	\$109,760
10K cotton masks @ \$5.49 ea	\$109,760
ABM; industrial building management (abm.com)	\$107,025
Emergency cleaning of Beaudry	\$107,025
Office Solutions; business products (officesolutions.com)	\$96,595
22K nitrile gloves @ \$3.94/box	\$86,724
334 wipes, disinfectant @ \$29.55/case	\$9,871
360 Labs; Health and wellness products (360labs.com)	\$48,728
Sanitizer (8oz) @\$4.87 ea	\$48,728
Gredale LLC; PPE supplier (gredale.com)	\$27,375
10K cotton masks @ \$2.74 ea	\$27,375
Multiple unk vendors	\$13,500
unk quantity thermometers @ ? ea	\$12,000
Emgy Operations Center provisions	\$1,500
TRR Supplies; medical supplies (trrsupplies.com/collections/medical-supplies)	\$8,243
100 thermal thermometers @ \$82.43 ea	\$8,243
McKesson; healthcare svcs (mckesson.com)	\$3,022
2.4K alcohol bottles @ \$1.26 ea	\$3,022
Pandemic consulting	\$49,900
J & E Solutions LLC; Former LAUSD digital innovation CEO, Diane Pappas (tinyurl.com/pappasllc)	\$25,000
Consulting, device roll-out	\$25,000
Kecia Ray, ED.D.; Ed tech consultant	\$24,900
Plan and implement continuity of learning program	\$24,900
Grand Total	\$313,946,288